Equity in Athletics 2015

Institution: Inter American University of Puerto Rico-San German (242617) User ID: E2426171

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.							
1. How will you	u report Oper	rating (Game-day) Expenses?					
	By Team		O Per Participant				
2. Select the ty	pe of varsity	sports teams at your institution.					
	Men's Team	S					
	Women's Te	ams					
	Coed Teams	3					
3. Do any of yo	our teams ha	ve assistant coaches?					
•	Yes						
		Men's Teams					
		Women's Teams					
		Coed Teams					
0	No						

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at				
Sport	Men's	Women'sSport	Men's	Women's
Archery		Badminton		
Baseball	\checkmark	Basketball	\checkmark	\checkmark
Beach Volleyball		Bowling		
Cross Country		Diving		
Equestrian		Fencing		
Field Hockey		Football		
Golf		Gymnastics		
Ice Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing				\checkmark
Softball		Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		\checkmark
Team Handball		Tennis		☑
Track and Field (Indoor)		Track and Field (Outdoor)		\checkmark
Track and Field and Cross Country (combined)		☐ Volleyball	\checkmark	
Water Polo		Weight Lifting		
Wrestling	✓	Other Sports (Specify sports in the caveat box.)*	✓	V

CAVEAT

OTHER SPORT: 1. JUDO MALE& FEMALE TEAM 2. TAEKWONDO MALE& FEMALE TEAM 3. SOFTBALL MALE TEAM

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

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Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	25	
Basketball	20	16
Beach Volleyball	3	3
Cross Country	6	5
Soccer	21	22
Softball		18
Swimming	16	13
Table Tennis	7	7
Tennis	5	3
Track and Field (Outdoor)	46	35
Volleyball	11	13
Weight Lifting	9	7
Wrestling	8	
Other Sports	29	13
Total Participants Men's and Women's Teams	206	155
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	188	151

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

OTHER SPORT: 1. JUDO MALE& FEMALE TEAM 2. TAEKWONDO MALE& FEMALE TEAM 3. SOFTBALL MALE TEAM

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches Female Head Coaches									
Varsity Teams	to Team on a	Assigned to Team on a Part-Time	Full-Time	Employee or		Assigned to Team on a Part-Time	Full-Time	Part-Time Institution Employee or	Total
	Full-Time Basis	Basis	Institution Employee	Volunteer	Full-Time Basis	Basis	Institution Employee	Volunteer	Head
Baseball		1		1					1
Basketball		1		1					1
Beach Volleyball		1		1					1
Cross Country		1		1					1
Soccer		1		1					1
Swimming		1		1					1
Table Tennis		1		1					1
Tennis		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball		1		1					1
Weight Lifting		1		1					1
Wrestling		1		1					1
Other Sports		3		3					3
Coaching Position Totals	0	15	0	15	0	0	0	0	15
CAVEAT									
	OTH	ER SPORT: 1	. JUDO TEAN	VI 2. TAEKWON	DO TEAM :	3. SOFTBAL	L TEAM		

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches Female Head Coaches									
Varsity Teams	to Team on	Assigned to Team on a	au coaches		to Team on	Assigned to Team on a	leau Coaches	Part-Time Institution	
	a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Employee or Volunteer	a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Employee or Volunteer	Total Head Coaches
Basketball		1		1					1
Beach Volleyball		1		1					1
Cross Country		1		1					1
Soccer		1		1					1
Softball		1		1					1
Swimming		1		1					1
Table Tennis		1		1					1
Tennis		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball		1		1					1
Weight Lifting		1		1					1
Other Sports		2		2					2
Coaching Position Totals	0	13	0	13	0	0	0	0	13
CAVEAT									
	OTHER SPORT: 1. JUDO TEAM 2. TAEKWONDO TEAM								

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as benefits on this screen. Do not include volunteer coaches in calculating the average salary and the For help calculating the FTE total click on the Instructions link on this scree	· Full-Time Equivalent (FTI	
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	3,278	2,695
Number of Head Coaches Used to Calculate the Average	15	13
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	20,318	16,683
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.42	2.10
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. **Male Assistant Coaches Female Assistant Coaches** Assigned Assigned to Part-Time Assigned Assigned to Part-Time Varsity Teams to Team on Team on a Institution to Team on Team on a Institution Employee or а Part-Time а Part-Time Employee or Full-Time Full-Time Total Full-Time Basis Volunteer Full-Time Basis Volunteer Institution Institution Assistant Basis Basis Employee Employee Coaches Baseball 2 2 2 Basketball 2 2 2 Beach 0 0 0 Volleyball Cross 2 2 2 Country 0 0 0 Soccer 2 2 2 Swimming Table 1 1 1 Tennis 0 0 0 Tennis 15 15 15 Track and Field (Outdoor) Volleyball 2 2 2 Weight 1 1 1 Lifting Wrestling 1 1 1 Other Sports 4 4 4 0 0 Coaching 32 0 32 0 0 0 32 Position Totals CAVEAT OTHER SPORT: 1. JUDO TEAM 2. TAEKWONDO TEAM 3. SOFTBALL TEAM

Institution: Inter American University of Puerto Rico-San German (242617) User ID: E2426171

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

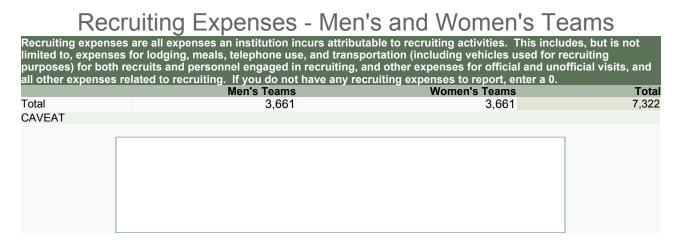
Male Assistant Coaches Female Assistant Coaches					ies				
Varsity Teams	to Team on	Assigned to Team on a		Part-Time Institution	Assigned to Team on	Assigned to Team on a		Part-Time Institution	
	a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Employee or Volunteer	a Full-Time Basis	Part-Time Basis	Full-Time Institution Employee	Employee or Volunteer	Total Assistant Coaches
Basketball		2		2					2
Beach Volleyball		0		0					0
Cross Country		2		2					2
Soccer		0		0					0
Softball		3		3					3
Swimming		2		2					2
Table Tennis		1		1					1
Tennis		0		0					0
Track and Field (Outdoor)		15		15					15
Volleyball		2		2					2
Weight Lifting		1		1					1
Other Sports		2		2					2
Coaching Position Totals	0	30	0	30	0	0	0	0	30
CAVEAT									
	OTHER SPORT: 1. JUDO TEAM 2. TAEKWONDO TEAM								

Assistant Coaches' Salaries - Men's and Women's Teams

include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the F For help calculating the FTE total click on the Instructions link on this screer		E) Total. Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	2,475	2,771
Number of Assistant Coaches Used to Calculate the Average	32	30
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	22,436	27,345
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.53	3.04
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

	1.	Jamo	
the terms of which require		rogram of intercollegiate athlet	
	Men's Teams	Women's Teams	Total
Amount of Aid	821,622	820,164	1,641,786
Ratio (percent)	50	50	100%
CAVEAT			



Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams		1	Nomen's Teams		
Varsity Teams	Participants	Operating Expenses per Participant	•	Participants	Operating Expenses per Participant	•	Total Operating Expenses
Basketball	20	371	7,429	16	456	7,289	14,718
Baseball	25	700	17,498				17,498
Beach Volleyball	3	308	923	3	511	1,534	2,457
Cross Country	6	455	2,730	5	412	2,058	4,788
Soccer	21	486	10,214	22	526	11,576	21,790
Softball				18	688	12,385	12,385
Swimming	16	1,398	22,361	13	1,366	17,764	40,125
Table Tennis	7	1,042	7,295	7	678	4,747	12,042
Tennis	5	839	4,197	3	938	2,813	7,010
Track and Field (Outdoor)	46	1,371	63,071	35	1,473	51,550	114,621
Volleyball	11	438	4,823	13	772	10,039	14,862
Weight Lifting	9	681	6,128	7	728	5,099	11,227
Wrestling	8	286	2,287				2,287
Other Sports	29	405	11,733	13	374	4,866	16,599
Total Operating Expenses Men's and Women's Teams	206		160,689	155		131,720	292,409
CAVEAT							

OTHER SPORT: 1. JUDO MALE& FEMALE TEAM 2. TAEKWONDO MALE& FEMALE TEAM 3. SOFTBALL MALE TEAM

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Tota
Basketball	99,086	119,349	218,435
Baseball	80,336		80,336
Beach Volleyball	14,481	15,279	29,760
Cross Country	40,784	30,621	71,405
Soccer	88,597	91,501	180,098
Softball		96,457	96,457
Swimming	112,221	131,386	243,607
Table Tennis	53,085	61,301	114,386
Tennis	29,182	23,744	52,926
Track and Field (Outdoor)	416,087	363,784	779,871
Volleyball	52,376	99,132	151,508
Weight Lifting	34,971	41,314	76,285
Wrestling	49,925		49,925
Other Sports	94,976	59,204	154,180
Total Expenses of all Sports, Except Football and Basketball, Combined	1,067,021	1,013,723	2,080,744
Total Expenses Men's and Women's Teams	1,166,107	1,133,072	2,299,179
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			244,468
Grand Total Expenses			2,543,647

OTHER SPORT: 1. JUDO MALE& FEMALE TEAM 2. TAEKWONDO MALE& FEMALE TEAM 3. SOFTBALL MALE TEAM

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses. Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. F Varsity Teams	Men's Teams	Women's Teams	Total					
Basketball	99,086	119,349	218,435					
Baseball	80,336		80,336					
Beach Volleyball	14,481	15,279	29,760					
Cross Country	40,784	30,621	71,405					
Soccer	88,597	91,501	180,098					
Softball		96,457	96,457					
Swimming	112,221	131,386	243,607					
Table Tennis	53,085	61,301	114,386					
Tennis	29,182	23,744	52,926					
Track and Field (Outdoor)	416,087	363,784	779,871					
Volleyball	52,376	99,132	151,508					
Weight Lifting	34,971	41,314	76,285					
Wrestling	49,925		49,925					
Other Sports	94,976	59,204	154,180					
Total Revenues of all Sports, Except Football and Basketball, Combined	1,067,021	1,013,723	2,080,744					
Total Revenues Men's and Women's Teams	1,166,107	1,133,072	2,299,179					
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			244,468					
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,543,647					
CAVEAT								
OTHER SPORT: 1. JUDO MALE& FEMALE TEAM 3. SOFTBALL MALE TEAM	OTHER SPORT: 1. JUDO MALE& FEMALE TEAM 2. TAEKWONDO MALE& FEMALE							

Summary - Men's and Women's Teams Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock

your survey.			
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	49,170	35,035	84,205
2 Total of Assistant Coaches' Salaries	79,200	83,130	162,330
3 Total Salaries (Lines 1+2)	128,370	118,165	246,535
4 Athletically Related Student Aid	1,622	164 🕸	1,641,786
5 Recruiting Expenses	3,661	3,661	7,322
6 Operating (Game-Day) Expenses	160,689	131,720	292,409
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,114,342	1,073,710	2,188,052
8 Total Expenses for Teams	1,166,107	1,133,072	2,299,179
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	51,765	59,362	111,127
10 Not Allocated Expenses			244,468
11 Grand Total Expenses (Lines 8+10)			2,543,647
12 Total Revenues for Teams	1,166,107	1,133,072	2,299,179
13 Not Allocated Revenues			244,468
14 Grand Total Revenues (Lines 12+13)			2,543,647
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

Our Institution is the Intercollegiate Athletic League (LAI) since 1929. We participate in this League as one unit. Our students can be part of the varsity team, even though they study at one of our nine campuses. Most of the athletic facilities are in San German Campus, where the main office of the Institutional Athletic Department is located. That is the reason why the data that we submit in this survey contains students athlete information from all campuses. The data in this survey are : San German, Aguadilla, Arecibo, Bayamon, Barranquitas, Fajardo, Guayama, Ponce and Metropolitan campus.